

Cataraqui Region Conservation Authority

2022 Budget and Capital Forecast

Approved (December 8, 2021)

2022 General and Special Levies to Member Municipalities

CRCA Member Municipality	General Levy: Maintenance and Administration Costs				Special Levy: Specific Properties				Special Levy: Water Control Structures				TOTAL LEVY			
	2021	2022	\$ Change	% Change	2020	2022	\$ Change	% Change	2021	2022	\$ Change	% Change	2021	2022	\$ Change	% Change
Township of Athens	19,584.11	20,301.60	717.49	3.7%	n/a	n/a	n/a	n/a	4,949.00	5,022.50	73.50	1.5%	24,533.11	25,324.10	790.99	3.2%
City of Brockville	180,740.14	188,107.75	7,367.61	4.1%	n/a	n/a	n/a	n/a	25,825.00	26,210.00	385.00	1.5%	206,565.14	214,317.75	7,752.61	3.8%
Township of Elizabethtown-Kitley	27,052.72	28,070.58	1,017.86	3.8%	n/a	n/a	n/a	n/a	8,530.00	8,660.00	130.00	1.5%	35,582.72	36,730.58	1,147.86	3.2%
Township of Front of Yonge	22,922.25	23,846.31	924.06	4.0%	n/a	n/a	n/a	n/a	4,874.00	4,946.25	72.25	1.5%	27,796.25	28,792.56	996.31	3.6%
Town of Gananoque	40,371.89	43,866.93	3,495.04	8.7%	n/a	n/a	n/a	n/a	2,679.00	2,718.75	39.75	1.5%	43,050.89	46,585.68	3,534.79	8.2%
Town of Greater Napanee	67,307.95	70,865.72	3,557.77	5.3%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	67,307.95	70,865.72	3,557.77	5.3%
City of Kingston	1,473,352.04	1,547,215.59	73,863.55	5.0%	188,600.00	191,435.00	2,835.00	1.5%	13,130.00	13,325.00	195.00	1.5%	1,675,082.04	1,751,975.59	76,893.55	4.6%
Township of Leed and the Thousand Islands	153,797.31	156,419.85	2,622.54	1.7%	2,500.00	2,538.00	38.00	1.5%	5,358.00	5,437.50	79.50	1.5%	161,655.31	164,395.35	2,740.04	1.7%
Loyalist Township	138,091.77	145,925.94	7,834.17	5.7%	53,650.00	54,455.00	805.00	1.5%	18,425.00	18,700.00	275.00	1.5%	210,166.77	219,080.94	8,914.17	4.2%
Township of Rideau Lakes	73,170.43	76,349.81	3,179.38	4.3%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	73,170.43	76,349.81	3,179.38	4.3%
Township of South Frontenac	139,648.39	147,043.92	7,395.53	5.3%	n/a	n/a	n/a	n/a	7,185.00	7,290.00	105.00	1.5%	146,833.39	154,333.92	7,500.53	5.1%
TOTAL	2,336,039.00	2,448,014.00	111,975.00	4.8%	244,750.00	248,428.00	3,678.00	1.5%	90,955.00	92,310.00	1,355.00	1.5%	2,671,744.00	2,788,752.00	117,008.00	4.4%