

Cataraqui Region Conservation Authority

2019 Budget and Capital Forecast

Draft for Review (October 30, 2018)

CRCA 2019 General and Special Levies to Member Municipalities (Draft for Review)

CRCA Member Municipality	General Levy: Maintenance and Administration Costs				Special Levy: Specific Properties				Special Levy: Water Control Structures				TOTAL LEVY			
	2018	2019	\$ Change	% Change	2018	2019	\$ Change	% Change	2018	2019	\$ Change	% Change	2018	2019	\$ Change	% Change
Township of Athens	18,512.24	19,275.98	763.74	4.1%	n/a	n/a	n/a	n/a	2,433.75	4,877.50	2,443.75	100.4%	20,945.99	24,153.48	3,207.49	15.3%
City of Brockville	171,874.04	176,759.75	4,885.71	2.8%	n/a	n/a	n/a	n/a	13,850.00	25,450.00	11,600.00	83.8%	185,724.04	202,209.75	16,485.71	8.9%
Township of Elizabethtown-Kitley	25,613.68	26,716.20	1,102.52	4.3%	n/a	n/a	n/a	n/a	4,425.00	8,400.00	3,975.00	89.8%	30,038.68	35,116.20	5,077.52	16.9%
Township of Front of Yonge	21,900.70	22,678.23	777.53	3.6%	n/a	n/a	n/a	n/a	2,433.75	4,802.50	2,368.75	97.3%	24,334.45	27,480.73	3,146.28	12.9%
Town of Gananoque	39,344.58	40,054.95	710.37	1.8%	n/a	n/a	n/a	n/a	1,327.50	2,640.00	1,312.50	98.9%	40,672.08	42,694.95	2,022.87	5.0%
Town of Greater Napanee	61,032.43	64,172.55	3,140.12	5.1%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	61,032.43	64,172.55	3,140.12	5.1%
City of Kingston	1,302,081.29	1,382,756.07	80,674.78	6.2%	188,600.00	188,600.00	0.00	0.0%	6,425.00	12,950.00	6,525.00	101.6%	1,497,106.29	1,584,306.07	87,199.78	5.8%
Township of Leed and the Thousand Islands	143,232.23	149,363.54	6,131.31	4.3%	2,500.00	2,500.00	0.00	0.0%	2,655.00	5,280.00	2,625.00	98.9%	148,387.23	157,143.54	8,756.31	5.9%
Loyalist Township	123,891.84	130,007.91	6,116.07	4.9%	53,650.00	53,650.00	0.00	0.0%	6,781.25	18,162.50	11,381.25	167.8%	184,323.09	201,820.41	17,497.32	9.5%
Township of Rideau Lakes	68,357.24	71,210.14	2,852.90	4.2%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	68,357.24	71,210.14	2,852.90	4.2%
Township of South Frontenac	131,414.74	136,520.66	5,105.92	3.9%	n/a	n/a	n/a	n/a	4,068.75	7,087.50	3,018.75	74.2%	135,483.49	143,608.16	8,124.67	6.0%
<b>TOTAL</b>	<b>2,107,255.01</b>	<b>2,219,515.98</b>	<b>112,260.97</b>	<b>5.3%</b>	<b>244,750.00</b>	<b>244,750.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>44,400.00</b>	<b>89,650.00</b>	<b>45,250.00</b>	<b>101.9%</b>	<b>2,396,405.01</b>	<b>2,553,915.98</b>	<b>157,510.97</b>	<b>6.6%</b>